

Outline of the Portal: Investing for results (working title)

Elements in a hierarchical sequence	Static (pdf)	Dynamic (pulling from another database)	Link to UNAIDS website	New / not written	Responsibility for content
I. UNAIDS vision					
Zero new infections			Parts of UBRAF	JPMS reports	
Reduction of sexual transmission					
<ul style="list-style-type: none"> Response highlight in one number 		AIDSinfo			
<ul style="list-style-type: none"> Telling a story (focus on a country, region or issue) 				sources ¹	
<ul style="list-style-type: none"> UNAIDS objectives, planned results and budget 			Parts of UBRAF		
<ul style="list-style-type: none"> Achieved results 				JPMS	
<ul style="list-style-type: none"> Expenditures 		ERP			
<ul style="list-style-type: none"> Constraints and challenges 				JPMS	
<ul style="list-style-type: none"> Looking forward – 2014-2015 and beyond 				JPMS	
Elimination of mother to child transmission					
HIV prevention among IDUs					
Zero AIDS-related deaths			Parts of UBRAF	JPMS	
15 million on treatment					
TB deaths					
Zero discrimination			Parts of UBRAF	JPMS	
Elimination stigma and discrimination					
Travel restrictions					
Gender inequalities					
Strengthening integration					
Closing resource gaps					

¹Sources may include existing or currently under development country case studies, HIC snapshot reports for 38 countries, JPMS thematic reports, PCB conference room papers (on GF/PEPFAR engagement, CS engagement, etc), 2012 and 2012-2013 Performance Monitoring Reports, including reports from Cosponsors.

II. Where and how UNAIDS works					
Regions					
Western and Central Africa					
<ul style="list-style-type: none"> In a few numbers - epi and results highlights 					
<ul style="list-style-type: none"> Telling a story 				sources	
<ul style="list-style-type: none"> UNAIDS strategy, planned results and budget 					
<ul style="list-style-type: none"> Expenditures and achieved results 		ERP		JPMS	
<ul style="list-style-type: none"> New needs , new strategies – looking forward 					
Southern and Eastern Africa					
...					
Countries (a map with a facility to click on a country)					
Angola ...					
<ul style="list-style-type: none"> Epi highlights, response highlights 		AIDSinfo			
<ul style="list-style-type: none"> Telling a story 				sources	
<ul style="list-style-type: none"> Planned results and budget 		ERP			
<ul style="list-style-type: none"> Achieved results 				JPMS	
<ul style="list-style-type: none"> Expenditures 		ERP			
<ul style="list-style-type: none"> Constraints and challenges, looking forward 					
How we lead, engage, advocate					
How we convene, partner, coordinate					
How we hold ourselves accountable					
How we galvanise efficiency (information on operations savings, improvements in business processes, staff placements.				KPIs, MER updates, other	
III. Funding					
<ul style="list-style-type: none"> Budget approved for raising 					
<ul style="list-style-type: none"> Resources mobilised, list of donors 					
<ul style="list-style-type: none"> Needs/gaps 					RMO
<ul style="list-style-type: none"> New funds to do new things 					RMO
<ul style="list-style-type: none"> How you can help (active link to project, e.g. RMO to determine) 					